

TOWNSHIP RESOLUTION

RESOLUTION NO. 2011-1

A resolution expressing the property taxation policy of the Board of CENTER

with respect to financing the 2011 annual budget for CENTER, NEMAHA, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 CENTER budget exceed the amount levied to finance the 2010

CENTER Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, CENTER provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of CENTER of NEMAHA, Kansas that is our desire to notify the public of increased property taxes to finance the 2011 CENTER budget as defined above.

Adopted this 18th day of August, 2010 by the CENTER Board,
NEMAHA, Kansas.

John V. Saug

, Trustee

Gilbert Peters treasurer

, Treasurer

William A. Liss Clerk

, Clerk

(Attach a signed copy to the budget)

Page No.

2011

CERTIFICATE

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CENTER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011					
Alloc of MVT, RVT, 16/20M Vehicles & Sli					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund K.S.A.					
General	79-1962	6	2,064	0	
Debt Service	10-113				
Road	68-518c	7	49,957	41,698	
Fire	80-1537	8	3,500	2,159	
		8			
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	55,521	43,857	
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

Assisted by:

Address:

John V. Saug
Gilbert Detrus treasurer
William A. Ross Clerk

Attest: August 20 2010

Mary Kay Schultze
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township
to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed
with the IRS. \$ 7,200

CENTER

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$	<u>33,546</u>
2. Debt Service Levy in 2010	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>33,546</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>55,555</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>84,333</u>	
5b. Personal Property 2009	- <u>98,412</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>24,307</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>79,862</u>	
8. Total Estimated Valuation July 1, 2010	<u>2,123,840</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,043,978</u>	
10. Factor for Increase (7 divided by 9)	<u>0.03907</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,311</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>34,857</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>34,857</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CENTER

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	31,397	4,737	83	1,364	0
Fire	2,149	324	6	93	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	33,546	5,061	89	1,457	0

County Treasurer's Motor Vehicle Estimate 5,061

County Treasurer's Recreational Vehicle Estimate 89

County Treasurer's 16/20M Vehicle Estimate 1,457

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.15087

Recreational Vehicle Factor 0.00265

16/20M Vehicle Factor 0.04343

Slider Factor 0.00000

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

CENTER
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CENTER
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	63	60	60
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,511	2,360	2,004
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,511	2,360	2,004
Resources Available:	2,574	2,420	2,064
Expenditures:			
Officers Pay	848	660	700
Salaries & Wages			
Employee Benefits	528	1,200	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance	799		364
Operating	93		
Utilities	246	500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,514	2,360	2,064
Unencumbered Cash Balance Dec 31	60	60	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,574	2,360	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,064
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

2011

CENTER
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	794	570	0
Receipts:			
Ad Valorem Tax	32,487	31,397	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	3,918	4,719	4,737
Recreational Vehicle Tax	70	122	83
16/20M Vehicle Tax		1,163	1,364
Slider			0
Special Highway/Gasoline Tax	1,927		2,075
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,402	37,401	8,259
Resources Available:	39,196	37,971	8,259
Expenditures:			
Officers Pay	862	1,200	1,000
Salaries & Wages	4,987	5,000	14,000
Employee Benefits	619	116	700
Road Maintenance			2,757
Road Materials	9,828	24,839	17,000
Equipment	4,910	5,584	5,000
Fuel	5,420		8,000
Insurance		1,232	1,500
Transfer to Special Machinery	12,000		
Does the transfer exceed 25% of Resources Available	Not Authorized		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,626	37,971	49,957
Unencumbered Cash Balance Dec 31	570	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 38,220 38,132 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 49,957			
Tax Required 41,698			
Del Comp Rate: 0.000% 0			
Amount of 2010 Ad Valorem Tax 41,698			

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	749
Transfers from:	
Road Fund	12,000 Exceeds 25% of Resources Available
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	290
Other	
Resources Available:	13,039
Total Expenditures	
Unencumbered Cash Balance, Dec 31	13,039

CENTER
FUND PAGE

2011

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,105	1,860	918
Receipts:			
Ad Valorem Tax	2,216	2,149	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	300	322	324
Recreational Vehicle Tax	5	8	6
16/20 M Vehicle Tax		79	93
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,521	2,558	423
Resources Available:	3,626	4,418	1,341
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	1,766	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,766	3,500	3,500
Unencumbered Cash Balance Dec 31	1,860	918	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,650	3,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	3,500
		Tax Required	2,159
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,159

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual		b		c		d		e		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	22,350	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		22,350
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	728									
Total Receipts	728	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	728
Resources Available:	23,078	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	23,078
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	23,078	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	23,078
										23,078

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2011

The governing body of
CENTER
NEMAHA

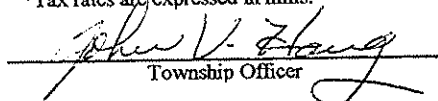
will meet on August 18, 2010 at 8:00 p.m. at Gilbert Deter's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Gilbert Deter's and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	2,514		2,360		2,064		
Debt Service							
Road	38,626	14.936	37,971	15.374	49,957	41,698	19.633
Fire	1,766	1.360	3,500	1.392	3,500	2,159	1.017
Non-Budgeted Funds							
Special Machinery							
Totals	42,906	16.296	43,831	16.766	55,521	43,857	20.650
Less: Transfers	12,000		0		0		
Net Expenditure	30,906		43,831		55,521		
Total Tax Levied	33,546		33,546		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,102,441		2,042,254		2,123,840		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Township Officer

